

Mississippi Coast Transportation Authority (CTA)

333 DeBuys Road
Gulfport, MS 39507-3893
(228)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.,
Executive Director
ID Number: 4014

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Biloxi--Gulfport, MS	
Square Miles	129
Population	179,643
Population Ranking out of 405 UZA's	141

Service Area Statistics

Square Miles	53
Population	196,000

Service Consumption

Annual Passenger Miles	4,309,532
Annual Unlinked Trips	641,262
Average Weekday Unlinked Trips	1,898
Average Saturday Unlinked Trips	2,170
Average Sunday Unlinked Trips	741

Service Supplied

Annual Vehicle Revenue Miles	1,420,215
Annual Vehicle Revenue Hours	98,890
Vehicles Available for Maximum Service	45
Vehicles Operated in Maximum Service	35
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	18	0
Demand Response	17	0
Total	35	0

Financial Information

Fare Revenues Earned

Directly Operated	\$415,791
Purchased Transportation	0
Total Fare Revenues Earned	\$415,791

Sources of Operating Funds Expended

Passenger Fares	\$415,791
Local Funds	915,073
State Funds	0
Federal Assistance	1,496,109
Other Funds	319,060
Total Operating Funds Expended	\$3,146,033

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,425,283
Materials and Supplies	397,587
Purchased Transportation	0
Other Operating Expenses	323,163
Total Operating Expenses	\$3,146,033

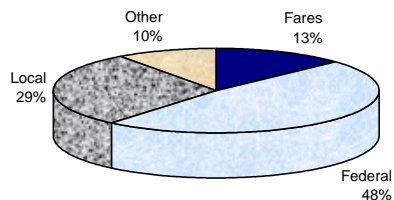
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$112,120
State Funds	0
Federal Assistance	715,505
Total Capital Funds Expended	\$827,625

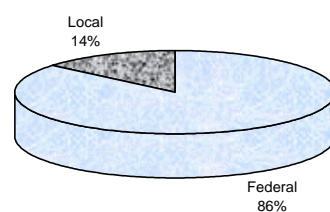
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$460,289	\$367,336	\$827,625
Demand Response	0	0	0
Total	\$460,289	\$367,336	\$827,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,883,780	\$1,262,253
Capital Funding	\$827,625	\$0
Annual Passenger Miles	3,239,008	1,070,524
Annual Vehicle Revenue Miles	850,646	569,569
Annual Unlinked Trips	528,786	112,476
Average Weekday Unlinked Trips	1,479	419
Annual Vehicle Revenue Hours	64,785	34,105
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	25	20
Average Fleet Age in Years	10.1	5.9
Vehicles Operated in Maximum Service	18	17
Peak to Base Ratio	N/A	N/A
Percent Spares	39%	18%
Incidents	18	11
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.21	\$2.22
Operating Expense per Vehicle Revenue Hour	\$29.08	\$37.01

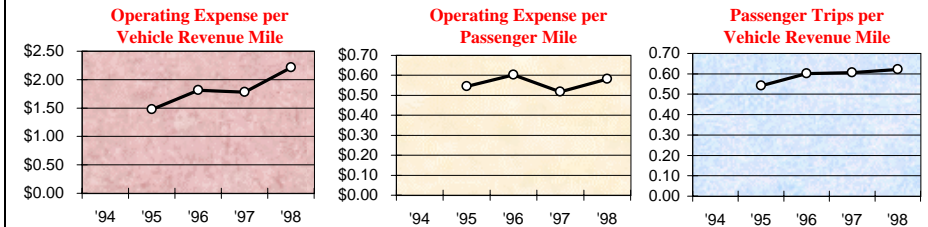
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$1.18
Operating Expense per Unlinked Passenger Trip	\$3.56	\$11.22

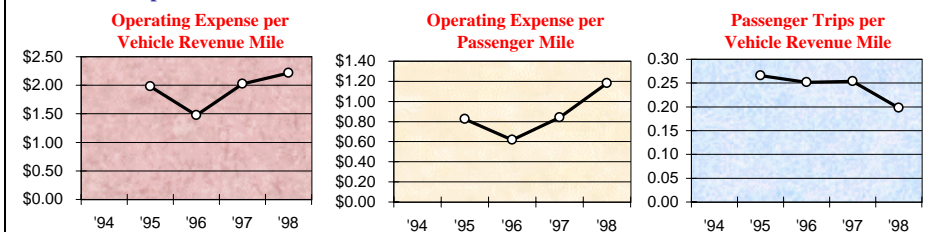
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.62	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	8.16	3.30

Bus



Demand Response



Data Source: 1998 National Transit Database